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| **SECTION A : IDENTITY OF THE ACT** | |
| 1. CODE. ACT/MIS (MIS) : |  |
| 2. FREE PASSWORD: | |

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| 3. TITLE OF ACT : |
| 4. TITLE OF ACT (in English) : |

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| 5. The Act is implemented in full or in part either by social partners or non-governmental organizations (NGOs) |  |

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| **DATES OF SUBMISSION OF THE TECHNICAL DATASHEET OF THE ACT** | | |
| 6. A.A. TDA: 1.0 | 7. THE TDA RELATES TO: | |
|  | I. DATE | II. TIME |
| 8. SUBMISSION INFORMATION |  |  |

**SECTION B: DETAILS OF BENEFICIARY(IES) – STAKEHOLDERS INVOLVED**

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| **1. BENEFICIARY (IMPLEMENTING BODY):** |  | 2. CODE: |
| 10. CONTACT ADDRESS: |  | |
| 11. TELEPHONE: |  | 12. E-MAIL: |
| 13. NAME OF LEGAL REPRESENTATIVE: |  | 14. |

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| **15. RESPONSIBLE FOR THE ACT/ FOR PREPARING THE APPLICATION**  **CONTACT PERSON:** |  | |
| 16. POSITION IN THE INSTITUTION: |  | |
| 17. CONTACT ADDRESS: |  | |
| 18. TELEPHONE: |  | 19. E-MAIL: |

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| **1. BENEFICIARY (IMPLEMENTING BODY):** | CENTRE FOR RESEARCH AND TECHNOLOGY HELLAS – HELLENIC INSTITUTE OF TRANSPORT (HIT - CERTH) | 2. CODE: 10115074 |
| 10. CONTACT ADDRESS: |  | |
| 11. TELEPHONE: |  | 12. E-MAIL: |
| 13. NAME OF LEGAL REPRESENTATIVE: |  | 14. |

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| **15. RESPONSIBLE FOR THE ACT/ FOR PREPARING THE APPLICATION**  **CONTACT PERSON:** |  | |
| 16. POSITION IN THE INSTITUTION: |  | |
| 17. CONTACT ADDRESS: |  | |
| 18. TELEPHONE: |  | 19. E-MAIL: |

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| **20. MAIN RESPONSIBLE FOR ACT (PROJECT):** | GENERAL SECRETARIAT FOR THE AEGEAN AND ISLAND POLICY | 21.CODE: |
| 22. ADDRESS: |  | |
| 23. TELEPHONE: |  | 24. E-MAIL: |

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| **31. FUNDING BODY:** |  | 32. CODE: |
| 33. ADDRESS: |  | |

**SECTION C. PROGRAMME DETAILS**

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| **CALL INFORMATION** | |
| 1. TITLE : CALL FOR PROPOSALS FOR FINANCING ACTIONS UNDER THE BILATERAL RELATIONS FUND OF THE EUROPEAN ECONOMIC SPACE FINANCIAL MECHANISM 2014-2021 (EEA SEA 2014-2021) | 2. CODE: |
| 3. INSTITUTION: 1090227-E.Y. PLANNING, COORDINATION & MONITORING OF EEA C.M. | |

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| **MANAGEMENT BODY INFORMATION** | |
| 4. AGENCY: SPECIAL DEPARTMENT FOR PLANNING, COORDINATION AND MONITORING OF THE FINANCIAL MECHANISMS OF THE EUROPEAN ECONOMIC AREA | 5. CODE:1090227 |
| 6. ACT MANAGER: | |
| 7. TELEPHONE: | 8. E-MAIL: |

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| **LOCATION** | | | |
| 9. The whole country | | NO | |
| 10. GEOGRAPHICAL LOCATION | I.CODE | II.DESCRIPTION | III.PERCENTAGE (%) OF ELIGIBLE PUBLIC EXPENDITURE OF THE OPERATION |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 3 | Eastern Macedonia, Thrace | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 9 | Central Macedonia | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 17 | Western Macedonia | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 22 | Thessaly | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 28 | Epirus | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 33 | Ionian Islands | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 38 | Western Greece | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 42 | Central Greece | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 48 | Peloponnese | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 55 | Attica | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 58 | North Aegean | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 62 | South Aegean | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 65 | Crete | 0 |
| REGIONAL UNIT  PREFECTURE  LOCAL AUTHORITY | 992 | Extra-Regio NUTS 2 | 0 |

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| **PROGRAM CODES** | | | |
| 11. PROGRAMMING PERIOD: 2014 - 2020 | | | |
| 12. PROGRAMME | 13. PRIORITY AXIS / BUDGET HEADING | 14. FUND | 15. PERCENTAGE (%) OF ELIGIBILITY  PUBLIC EXPENDITURE OF THE OPERATION |
| 39-Bilateral Relations Fund | BR\_NFP-NFP - Bilateral relations at national level | EOX | 0,00 |

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| **CATEGORISATION OF ACT** | | | |
|  | I. CODE | II. DESCRIPTION | III. % OF THE ELIGIBLE PUBLIC EXPENDITURE OF THE OPERATION |
| 16. THEMATIC OBJECTIVE / PROGRAMME OBJECTIVE | - | No Thematic Objective |  |
| 17. AREA OF INTERVENTION / AREA OF SUPPORT | - | Not applicable |  |

**SECTION D: PHYSICAL PART**

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| **INFORMATION ON THE PHYSICAL PART OF THE ACT** |
| 1. BRIEF DESCRIPTION OF THE PHYSICAL PART OF THE ACT (with reference to its basic technical, functional and other characteristics) |

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| 2. COMMUNICATION DESCRIPTION OF THEPHYSICAL PART OF THE ACT |
| 3. IMPLEMENTATION METHODOLOGY (selection of methodology and analysis of the implementation of the act or its sub-projects, with emphasis on the correlation of the implementation of the individual sub-projects of the act) |

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| 4. DELIVERABLES OF THE ACT |
| 5. FUNCTIONALITY OF THE ACT AND EXPLOITATION OF ITS RESULTS (reference on the required actions for ensuring the functionality of the act, reference on the way the results of the act can be exploited) |
| 6. DESCRIPTION OF PROPOSED INDICATIVE COMMUNICATION ACTIVITIES FOR INFORMING THE PUBLIC AND PARTICIPANTS ABOUT THE PURPOSE OF THE ACT AND ITS FINANCING BY THE FUND (communication activities should be proportionate to the size of the act) |

SECTION E: RELEVANCE OF THE ACT TO THE OBJECTIVES AND RESULTS OF THE PROGRAMME

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| **FEASIBILITY OF THE ACT** |
| 1. NECESSITY OF THE ACT (reference on the need, problem and/or failure of the market to be addressed by the proposed act): |
| 2. INNOVATION OF THE ACT (indicate whether the act contains innovative elements and, if yes, indicate those elements that highlight the innovative character of the act): |
| 3. EXPECTED BENEFITS / POPULATION THAT WILL BENEFIT: |

SECTION F : PLANNING OF THE IMPLEMENTATION OF THE ACT / MATURITY OF THE ACT

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| **ACT IMPLEMENTATION PLANNING** | | | |
| 1. SUBPROJECT A/A | 1 | | |
| 2. TITLE OF SUBPROJECT |  | | |
| 3. BENEFICIARY |  | | |
| 4. TYPE OF SUBPROJECT | No specific value | 5. TYPE OF SUBPROJECT | Main |
| 6. IS IT STATE AID? | NO | | |
| 9. HORIZONTAL SUBPROJECT (YES/NO) | YES | 10. ATP CODE |  |
| 11. INSTITUTIONAL FRAMEWORK FOR IMPLEMENTATION | No specific value | 12. APPLICABLE PROCEDURE / IMPLEMENTATION METHOD |  |
| 13. DATE OF PUBLICATION | 14. DATE OF TENDERING PROCEDURE | 15. START DATE OF SUBPROJECT / LEGAL COMMITMENT UPTAKE | 16. DURATION OF IMPLEMENTATION OF A SUBPROJECT (MONTHS) |
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| 17. DURATION OF IMPLEMENTATION OF THE PHYSICAL PART OF THE ACT (MONTHS) |  |

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| 18. Please indicate the reasons for choosing the framework for implementing the sub-projects (institutional framework and procedure applied): | | | |
| 19. START DATE OF ACT |  | 20. END DATE OF ACT |  |

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| **ACQUISITION OF LAND AND/OR BUILDING INFRASTRUCTURE** | |
| 21. HAS OWNERSHIP OF LAND ON WHICH THE ACT WILL BE IMPLEMENTED BEEN SECURED? (yes/no/not required): |  |
| 22. YOU HAVE COMPLETED THE PLANNED LAND ACQUISITION ACTIONS IN THE TABLE "EVOLUTION OF ACTIONS FOR MATURING THE ACT PER SUBPROJECT" AND THE TABLE "SPECIALISATION OF LAND ACQUISITION & LAND PERFORMANCE OPERATIONS" WHICH CAN BE FOUND IN THE "PROGRESS SHEET OF MATURING OPERATIONS AND OPERATING OBLIGATIONS" (yes/no/not required) |  |
| 23. HAS THE BUILDING INFRASTRUCTURE WITHIN WHICH THE ACT WILL BE IMPLEMENTED BEEN SECURED? (yes/no/not required) |  |
| 24. HOW IS THE BUILDING INFRASTRUCTURE ENSURED? (OWNERSHIP, LEASE, CONCESSION, PURCHASE, ACQUISITION) |  |

SECTION G: FINANCIAL PLAN

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| **FINANCIAL DATA OF SUBPROJECTS** | | | | | | | |
| 1. No | 2. BENEFICIARY | 3. VAT RECOVERY | 4. TOTAL PUBLIC EXPENDITURE | 5. AMOUNT OF VAT (which is included in 4) | 6. ELIGIBLE PUBLIC EXPENDITURE | 7. PRIVATE PARTICIPATION | 8.% of AID |
| 1 | 1011706-GENERAL SECRETARIAT OF THE AEGEAN AND ISLANDS POLICY | NO |  | 0,00 |  | 0,00 |  |
| 9. TOTALS | | |  | 0,00 |  | 0,00 |  |

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| **BREAKDOWN OF PUBLIC EXPENDITURE PER CATEGORY OF EXPENDITURE** | | | | | |
| 10. EXPENDITURE CATEGORY CODE | | 11. OVERALL PUBLIC EXPENDITURE | 12. ELIGIBLE PUBLIC EXPENDITURE | 13. INELIGIBLE PUBLIC EXPENDITURE | 14. COMMENTS |
| **A. BASED ON DOCUMENTATION** | | | | | |
| Mc4m-Expenses of bilateral relationships | Amount without VAT |  |  |  |  |
| VAT |  |  |  |  |
| Total expenditure based on documentation | |  |  |  |  |
| 15. **TOTAL** | |  |  |  |  |

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| **FINANCING OF THE ACT** | | | | |
| 16. SOURCE OF FUNDING | 17. TOTAL AMOUNT | 18. ELIGIBLE PUBLIC EXPENDITURE | 19. INELIGIBLE PUBLIC EXPENDITURE (=17- 18) | 20. COMMENTS |
| 16.1 Programme of Public Expediture |  |  |  |  |
| **16.4 TOTAL PUBLIC EXPENDITURE** |  |  |  |  |
| **16.5 PRIVATE PARTICIPATION** |  |  |  |  |
| 21. **TOTAL TRANSACTION COSTS** |  |  | |  |
| 22. LOAN AMOUNT |  | 23. LOAN INSTITUTION |  | |

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| 24. THE OPERATION GENERATES NET REVENUE AFTER COMPLETION: NO |
| 25. CHOICE OF METHOD FOR DETERMINING POTENTIAL NET REVENUE |  |

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| 26. PROPORTIONAL APPLICATION OF DISCOUNTED NET REVENUE (FUNDING GAP FACTOR) (%) or (1-FLAT-RATE PERCENTAGE OF NET REVENUE) (%) |  |
| 27. TOTAL ELIGIBLE |  |

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| 28. ESTIMATED ANNUAL OPERATING AND/OR MAINTENANCE COSTS: |  |

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| --- | --- | --- | --- |
| **ANNUAL BREAKDOWN OF PUBLIC EXPENDITURE AND PRIVATE PARTICIPATION** | | | |
| 29. YEAR | 30. TOTAL PUBLIC EXPENDITURE | 31.ELIGIBLE PUBLIC EXPENDITURE | 32.PRIVATE PARTICIPATION |
| 2023 |  |  |  |
| 33. TOTAL |  |  |  |

**DECLARATION OF LEGAL REPRESENTATIVE OF THE BENEFICIARY**

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| --- | --- |
| We responsibly declare that the information included in the proposal is true and accurate | Yes |

We responsibly confirm that:

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| **No** | **QUESTION** | **ANSWER** |
| (a) | The planned expenditure of this act, or part of it, has not benefited from and will not receive funding from another Fund or financial instrument or from another European or national programme under the current or previous programming period. | Yes |
| (b1) | No revenue may be generated from this act after its completion | Yes |
| (b2) | Net revenues will be generated from this act, in accordance with the attached "Calculation of net revenues for operations of the EEA XM Programmes" (where applicable). | Not applicable |
| (c) | I am aware of the obligations that I have to comply with in the context of the implementation of the submitted proposal arising from the institutional framework for the implementation of the EEA XM 2014-2021, as defined by JMD 13249/4-2-2020 (B ́ 526) EEA SDE, the Financing Decision (Bilateral Program/Fund / Technical Assistance, respectively) including the Agreement (Bilateral Program/Technical Assistance Fund, respectively) annexed, as well as the special conditions that may be included in the Invitation and the Integration Decision. | Yes |
| (d) | The operator(s) for the operation and/or maintenance of the act, which will undertake the operation and/or the maintenance of the project, is/are aware and agrees/agree with the content of the proposal. | Yes |
| (e) | The project owner(s) (proposer(s)), on behalf of whom the project is proposed, are aware of and agree with the content of the proposal. | Yes |

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| **CATALOGUE OF ATTACHED DOCUMENTS THAT THE BENEFICIARY SUBMITS** | | | | |
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| **CATALOGUE OF ATTACHED DOCUMENTS** | | | | |
| 1. CODE | 2. DOCUMENT DESCRIPTION | 3.SUBMITTED | 4. DOC TYPE | COMMENTS |
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**BULLETIN DETAILS IN MIS**

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| **Act (MIS)** |  |
| Bulletin |  |
| Form |  |
| Bulletin Publication |  |
| Bulletin Number |  |
| Current ticket status |  |

**HISTORY OF CHANGES**

|  |  |
| --- | --- |
| **System date** | **Ticket status** |
|  |  |
|  |  |